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ANNUAL REPORT

OF THE

Universities Commission

OF THE

PROVINCE OF ALBERTA

1967-68

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ANNUAL REPORT

OF THE

Universities Commission

OF THE

PROVINCE OF ALBERTA

1967-68

February 1, 1969

Dear Mr. Clark:

As required by section 70 of The Universities Act, I forward herewith the annual report of The Alberta Universities Commission for the fiscal year 1967 - 68.

Forwarded separately are copies of the annual reports of the three universities, Alberta, Calgary, and Lethbridge.

Yours sincerely,

Andrew Stewart,
Chairman.

Honourable R. C. Clark,
Minister of Education,
Government of Alberta,
Edmonton, Alberta.

Enc.

The Alberta Universities Commission

ANNUAL REPORT — FISCAL YEAR 1967 - 68

(The Universities Act, 1966, requires, in section 70, that the Universities Commission submit a report annually to the Minister of Education, to be tabled during the next session of the Legislature, covering each fiscal year, viz. April 1 to March 31 next following. It also requires that reports from each university be submitted.)

A. THE UNIVERSITIES COMMISSION

1. Origin and Functions

The 1966-67 Report included statements covering the origin and functions of the Commission. Subject to the items listed below under Legislation, the statements in that Report were still valid in respect of the year reported upon herein.

2. Composition and Staff

a) During the year 1967 - 68 two members of the Commssion resigned, Mr. L. A. Thorssen to become Chairman of the Board of Governors, University of Calgary, and Dr. E. P. Scarlett because of ill health. Both served with great interest and made valuable contributions to the deliberations and work of the Commission. They were succeeded by Mr. W. D. C. Mackenzie and Judge A. J. Cullen, respectively, both of Calgary.

b) The Commission staff remained unchanged from those reported previously.

3. Meetings

Eleven meetings of the Commission were held during the year. Of these two were held in Calgary, one in Lethbridge and the remainder in Edmonton.

4. Legislation

The Universities Act was amended at the 1967 session of the Legislature. Most amendments were for clarification or of a minor nature. The following were of special significance:

a) The power of appointment of a President of a university was transferred from the Lieutenant Governor in Council to the Board of Governors. The salary paid a president is subject to approval by the Universities Commission.

b) The Senate of a university was declared to be a corporation.

c) Extensive powers were given to the Commission to borrow money for the capital purposes of the universities, subject to the approval of the Lieutenant-Governor-in-Council. Provision was made for such borrowings to be guaranteed by the Province of Alberta, both principal and interest.

(The 1968 session of the Legislature changed the name of the Universities Commission to The Alberta Universities Commission. It also gave the Commission additional powers in respect of the establishment of faculties and schools by a university.)

5. **Business Transacted**

a) Academic Matters

i) The development of a provincial academic plan and the integration of individual university plans therewith continued to have attention. The fact that numerous bodies have powers in this respect, or interests therein, makes progress slow. Some steps were taken in the direction of developing a co-operative and combined effort.

ii) Considerable attention was given to the matter of graduate study expansion, especially regarding doctoral programs and others involving considerable expense, with a view to avoiding, as stated in The Universities Act, "undesirable or unnecessary duplication". Pending the effecting of other co-operative arrangements which were under discussion with the Co-ordinating Council, each university reported proposed expansions of graduate study offerings to the Chairman of the Commission who consulted with the other university engaged in graduate work as to desirability and necessity.

iii) During the year there arose a proposal for the establishing of instruction in architecture in Alberta. Three questions ensued:

(a) Was it needed in view of the schools already serving western Canada?

(b) If needed what sort of program was desirable?

(c) Where should it be located?
The Commission made a grant to the Co-ordinating Council for the purpose of the making of a study by a committee of interested parties. At the end of the year discussions were still in progress.

iv) The provision of some fairly elaborate educational television facilities and programs was endorsed for the University of Calgary, especially in connection with the Education Building under construction. The University obtained some gift funds to assist in this regard.

v) The Chairman continued to be a member of the group representative of governments and universities in the prairie provinces known as the Inter-Provincial Committee on University Rationalization. This Committee to date has served largely as a clearing house for information relative to expanding services. Attempts to achieve formal integrations have not yet been productive of much success.

b) University Budgeting

In consultation with the universities further refinements were made in the budgeting process with a view to advancing the times of submission of budgets and of the reaching of decisions in relation thereto.

c) Level of Support of Current Operations

i) The University and College Assistance Act continued to provide that the universities should be provided with funds on the basis of a sum per full-time student, as defined in The Act, the total becoming a pool to be apportioned among the universities by the Universities Commission.

The 1966-67 Annual Report set forth in Appendix I the formula adopted in 1966-67 which was applicable to 1967-68. This has also been included as Appendix I in the current Report. There are three factors to be borne in mind:

A. That to meet special circumstances the Universities of Alberta and Calgary received certain "first call" sums before the allocation by formula took place;

B. That the formula attaches weightings to students in various courses or programs to provide greater support where greater expense is entailed;

C. That during its initial year of operation the University of Lethbridge was dealt with as a special case, outside the formula, with intent to bring it within as soon as possible.

ii) The level of support provided by statute for 1967-68 was $2,315 per full-time student.

iii) In dealing, in 1967-68, with the level and allocation for 1968-69, the Commission, following discussions with the universities, made representations to the Government. In due course it was advised that the 1968-69 level of support would be $2,440 per full-time student.

Following this decision, the universities entered into discussion among themselves regarding fee increases, and made a proposal to the Commission which approved the following new schedule:

	Full-Time Per Session	Part-Time Per Course
Agriculture, Arts, Business Administration & Commerce, Dental Hygiene, Education, Household Economics, Law, Library Science, Medical Laboratory Science, Nursing, Pharmacy, Physical Education, Rehabilitation Medicine, and Science	$400	$135
Engineering & Graduate Studies	500	170
Medicine and Dentistry	600	200

In the case of the University of Lethbridge the approved rate was $200 per semester.

The procedures and formula decided upon for apportionment for 1968-69 were essentially the same as those applicable to 1967-68, except that some steps were taken to begin bringing the University of Lethbridge under the formula.

The 1967-68 grant to Lethbridge was such as to provide a per enrolment unit level of support which was 53% greater than that provided to the other universities collectively. To bring Lethbridge on formula, the Commission decided that, over the next four years, the following declining bonus multiplier would be applied to that University's enrolment units:

1968 - 69	41%
1969 - 70	30%
1970 - 71	20%
1971 - 72	10%

While the Commission can at any time adjust or change this formula in the light of circumstances and experience, it deemed it wise to establish as a policy that the University of Lethbridge should in the not too distant future be supported at the same level, per enrolment unit, as the other universities.

d) Salary Scales

Pursuant to the requirements of The Universities Act academic salary scales were approved. Separate scales for librarians were approved for library staffs for the three universities appropriate to their different organizations.

A salary scale for instructional staffs of the Universities of Alberta and Calgary was approved, applicable to the next fiscal year, as follows:

	Salary Schedule		Increment
	Minimum	Maximum	Schedule
Professor	$17,500	$ —	$600
Associate Professor	13,000	17,450	600
Assistant Professor	9,500	12,950	500
Lecturer-Instructor	7,050*	9,450	400

*$7,000 at University of Alberta.

The Commission declined to approve a higher scale submitted by the University of Lethbridge, which accepted the uniform scale.

e) Academic Pension Plan

A pension plan adopted by the University of Lethbridge for its academic staff was approved by the Commission.

f) Capital Funds

The Commission and its staff devoted much time to the matter of allocation of capital funds. Early in 1967 the Government announced that it would make available to the universities over a five-year period, inclusive of 1967-68, the sum of $175,000,000 for capital purposes, including land and equipment. The Commission was charged with the responsibility of allocating it among the universities.

From the outset the universities contended that the sum would be inadequate, having regard to enrolment growth and certain commitments in respect of medical education. Eventually two modifications of the plan were announced by the Government:

i) A raising of the total sum to $185,000,000 of which $35,000,000 was to be spent on medical education;

ii) Provision of matching grants, dollar for dollar, to be beyond the $185,000,000, equaling moneys raised by public subscription for capital purposes, providing these come within the scope of the document outling the terms.

The Commission ultimately arrived at an allocation, subject to the right of review in the light of developments and experience, based upon the following factors:

A. The space inventory and degree of adequacy of physical plant at the beginning of the period, it being arranged for the inventory to be taken under the supervision of an independent party;

B. Obsolescence, especially on the Edmonton campus;

C. Prospective growth of student bodies;

D. Distribution of students by type of program and their relevant building and equipment needs;

E. Commitments made and projects actually under way, particularly major utility and land purchase commitments.

g) Borrowings

Pursuant to the authority given by an amendment to The Universities Act, the Commission borrowed $20,000,000 by way of debenture. The proceeds were paid over to the Government of Alberta to cover expenditures which had been made from current funds for university purposes.

h) University of Lethbridge

This University became operational on July 1, 1967. The Commission devoted much time to its affairs including the provision of temporary facilities on the campus of Lethbridge Junior College where it continued to operate.

There ensued an extended series of discussions involving the University, the City of Lethbridge, the Commission, and the Government, as to the ultimate siting of the University. In due course, the decision was reached to build on a site made available by the City of Lethbridge on the west bank of the Oldman River. Planning was then commenced for the laying out of a campus.

Other information regarding the University of Lethbridge will be found elsewhere in this report and in the University's report.

i) Additional Facilities — Edmonton Area

As indicated in the 1966-67 Report, the decision was reached by the Government at about the commencement of the year, herein reported upon, not to proceed at the present time with an additional university facility in or near Edmonton. This necessitated some change of plans in respect of the University of Alberta to which the previously announced ceiling of 18,000 ceased to apply.

No significant further steps were taken in this regard but with continued acceleration of enrolment a problem still remained. In some degree it was tied in with decisions relative to junior or community college developments which were in a formative stage.

6. **Commission Finances**

The Balance Sheet, Statement of Revenue and Expenditure, Statement of Trust Fund Operations, and the Report of the Provincial Auditor are shown as Appendix II.

The operating expenses of the Commission (exclusive of contra accounts) for the fiscal year amounted to $120,692.32, producing an operating surplus of $33,749.11.

Moneys continued to come to the Commission under The Ultimate Heir Act. These are held in trust with the revenues going to the universities for student aid and research purposes.

The total amounts received in 1967-68 were capital $82,662.03 and income $58,182.78.

The amounts paid to the universities were:

University of Alberta	$134,415.61
University of Calgary	48,657.97
University of Lethbridge	1,415.46

This high level of distribution was due to the repayment to the universities of the accumulated income surplus which was contained in the escheated estate assets transferred by the University of Alberta to the Commission.

B. THE UNIVERSITY YEAR IN REVIEW

Individual reports of the Universities of Alberta, Calgary, and Lethbridge are separately prepared and submitted. However, there follows here a consolidation of some of the more relevant data applicable thereto. It should be borne in mind that although the University of Lethbridge came into legal existence on January 1, 1967 it did not commence operations until July 1 of that year. At that time it took over that staff of the Lethbridge Junior College which had been engaged in teaching university level classes.

The university year 1967-68 was characterized by the same sort of accelerated growth that has obtained for a number of years. New peaks were reached in respect of student enrolments, staff employed, money spent, degrees conferred, and almost any aspect of university operations that might be examined.

1. Enrolment

The following tables set forth enrolment figures for three recent years.

a) Full-time Students and Percentage Increase over Previous Year

	1965 - 66		1966 - 67		1967 - 68	
University of Alberta	10,274	10.1%	11,489	11.8%	13,027	13.4%
University of Calgary	3,268	26.3%	4,108	25.7%	4,980	21.2%
University of Lethbridge	—	—	—	—	638	—
Totals	13,542	13.6%	15,597	15.2%	18,645	19.5%

b) Percentage of Full-time Enrolment of Certain Categories of Students

	1965 - 66	1966 - 67	1967 - 68
Graduate Students	9.8%	10.4%	10.8%
First Year Students	25.7	29.9	30.5
Students from other parts of Canada	5.7	5.8	5.6
Students from other countries	3.6	4.9	4.2
Women Students	35.4	36.2	37.2

c) Enrolment of Part-time Students

	Number	Percentage Increase Over Previous Year
1965 - 66	8,612	3.1%
1966 - 67	9,647	12.0
1967 - 68	9,893	2.6

2. **Degrees and Diplomas**

The following table indicates the numbers of degrees and diplomas awarded. Greater detail will be found in the individual university reports.

	1965 - 66	1966 - 67	1967 - 68
Total degrees awarded	2,899	3,454	3,993
All Graduate degrees	382	432	484
Ph.D. degrees	76	80	113
Total diplomas awarded	279	395	423

3. **Faculty and Staff**

The 1966-67 Report describes the computations used to determine various figures relative to staff and staff/student ratios. Employing the same procedures the following figures have been arrived at for comparison with previous years.

a) Academic and Non-Academic Employees

	1965 - 66	1966 - 67	1967 - 68
Full-time faculty on campus	986	1,148	1,380
Part-time faculty	1,440	1,692	2,018
Post-doctoral fellows	8	44	62
Full-time faculty on leave	50	68	96
Full-time employees other than faculty	2,148	2,741	3,398
Part-time, non-professorial employees	773	1,114	1,390

b) Student/Staff Ratios

	1965 - 66	1966 - 67	1967 - 68
Full-time students/full-time faculty	13.7/1	13.6/1	13.5/1
Full-time students/full-time equivalent faculty	9.5/1	9.2/1	9.1/1
Full-time equivalent students/ full-time equivalent faculty	9.7/1	9.5/1	9.4/1

In all the above, reference is made to persons on the payrolls of the universities. In addition there were a number of personnel who worked on research grants from outside sources. In the main they were outside the instructional processes of the universities and hence would not influence student/faculty ratios.

4. **Finance - Operating**

The definitions and calculations as set forth in the 1966-67 Report also apply to this section.

	1965 - 66	1966 - 67	1967 - 68
Total operating expenditures	$28,309,000	$37,844,000	$51,304,000
Cost per full-time student	$ 2,090	$ 2,426	$ 2,752
Total operating revenues	$27,249,000	$38,817,000	$51,583,000
Surplus (Deficit)	($ 1,060,000)	$ 972,000	$ 279,000

The year 1966-67 was the last in which the universities received grants from the Federal Government. Under new fiscal arrangements the Province received, commencing in 1967-68, a new form of federal reimbursement, being 50% of the cost of approved forms of expenditure on post-secondary education. This change should be kept in mind in examining the following table which summarizes various forms of revenue received by the universities. The tuition fee structure remained unchanged in 1967-68.

TYPE OF REVENUE	1965 - 66 $000	1965 - 66 $ Per Student	1965 - 66 % Of Total	1966 - 67 $000	1966 - 67 $ Per Student	1966 - 67 % Of Total	1967 - 68 $000	1967 - 68 $ Per Student	1967 - 68 % Of Total
Tuition Fees[1]	5,613	414	20.6	6,394	410	16.5	7,353	394	14.2
Federal Government	2,748	203	10.1	6,769	434	17.4	182	10	0.4
Provincial Government:									
Regular Grant	18,485	1,365	67.8	24,955	1,600	64.3	43,019	2,307	83.4
Vocational Ed. Grant	159	12	0.6	290	19	0.7	—[2]	—	—
Special Lethbridge	—	—	—	30	2	0.1	—	—	—
Total Prov. Grant	18,644	1,377	68.4	25,275	1,621	65.1	43,019	2,307	83.4
Other Revenues	244	18	0.9	379	24	1.0	1,029	55	2.0
Total Revenues	27,249	2,012	100.0	38,817	2,489	100.0	51,583	2,766	100.0

Notes: 1. This includes fees for the regular session, evening credit program and summer session.

2. This is shown under the Federal Government in 1967-68 since in that year the money was paid directly from the Federal Government to the universities.

5. Finance - Capital

University capital spending in 1967-68, exclusive of expenditures on library books, amounted to $54,597,000, $45,393,000 of which was via Provincial Government capital grants. (This compares with $36,653,000 and $35,080,000, the corresponding figures for 1966-67.)

The following is a breakdown of the $45,393,000 expenditures of Provincial funds:

University of Alberta	
Land, Buildings and Plant	$22,371,000
Furnishings and Equipment	5,075,000
Total	$27,446,000
University of Calgary	
Land, Buildings and Plant	$13,422,000
Furnishings and Equipment	2,760,000
Banff School of Fine Arts	1,009,000
Total	$17,191,000
University of Lethbridge	
Land, Buildings and Plant	$ 504,000
Furnishings and Equipment	252,000
Total	$ 756,000

For the year 1967-68, the Legislature provided capital funds of $50,000,000 for Alberta and Calgary. The Commission allotted $27,590,000 of this to Alberta and the remainder, $22,410,000, to Calgary. Later in the year, the Government provided capital funds of $728,000 for Lethbridge. Comparing the allotments to the actual expenditures, it is seen that Alberta underspent by $144,000, Calgary underspent by $5,219,000, and Lethbridge overspent by $28,000.

The universities spent $2,183,000 on library books ($1,366,000 at Alberta, $692,000 at Calgary, and $125,000 at Lethbridge), all of which was provided out of current revenues and capitalized.

The book value of all fixed assets at the universities as at March 31, 1968 was $211,855,000.

In 1967-68 the Alberta universities had about 2,718,500 square feet of net assignable non-residential space at their disposal as compared with 2,199,000 square feet in 1966-67. In terms of assignable square feet per student, the corresponding figures were 146 for 1967-68 and 141 for 1966-67. In terms of gross square feet of non-residential building space, the universities in 1967-68 averaged 243 square feet per student, as compared to 248 square feet per student in the previous year. This is less than is needed for efficient operation, particularly at the University of Alberta.

The statutes require that all construction projects be approved by the Universities Commission and the Capital Development Committee, which was established by The University and College Assistance Act. The latter body is comprised of three members of the Executive Council and three from the Commission. Capital projects approved during 1967-68 were:

University of Alberta	
Maintenance Garage and Storage	$ 100,000
Dairy Cattle Research Building	300,000
Biological Sciences Vivarium	175,000
Prefabricated Teaching Laboratory	122,487
Physical Education Addition	2,000,000
Third Residence Building (CMHC Funds)	2,700,000
University of Calgary	
Kananaskis Environmental Science Centre	$ 170,000
Physical Plant Building	800,000
Civil Engineering Research	1,600,000
Social Science Building	6,500,000
Science Building	2,700,000
Science Addition	438,000
University of Lethbridge	
Additional Library Facilities	$ 88,000
Banff School of Fine Arts	$ 373,000

6. **Miscellaneous**

Several other areas of university operations in 1967-68 are of interest:

a) The amounts received by way of research grants ("assisted research") continued to show a marked increase, with $7,962,000 being received, as compared with $5,839,000 in 1966-67. By far the most important contributors were departments and agencies of the Federal Government; they contributed $5,887,000 in 1967-68 as compared with $3,889,000 in 1966-67. These funds are outside the universities' regular operating budgets.

b) The universities continued to contribute a fairly substantial portion of their operating revenues toward financial aid to students, both in the form of direct grants and of payments for services performed. In the former category, some $955,000 was provided (1966-67 = $698,000) while in the latter, about $3,019,000 was paid out (1966 - 67 = $2,473,000). "Services performed" were primarily by Graduate Teaching Assistants, Graduate Research Assistants, and Graduate Service Assistants.

c) The number of courses offered by the universities continued to show steady increases. The table below gives a short summary of this:

	1966 - 67	1967 - 68	Increase
Regular Session	1,943	2,282	339
Summer Session	261	286	25
Evening Credit	107	123	16

d) The number of volumes in the universities' library holdings showed a marked increase, 1967-68 vs. 1966-67, rising from about 778,000 to 981,000 volumes. In terms of volumes per full-time student the increase was from about 50 volumes to about 53. It should be pointed out that the Alberta index, volumes per student, is still substantially below the level of many other major universities such as the University of Toronto.

In reading the above comparisons it should be remembered that the University of Lethbridge is included in the 1967-68 figures but not in the 1966-67 figures.

Table 1

COMPARATIVE STATEMENT OF UNIVERSITY OPERATING REVENUES, EXPENDITURES, AND RESERVES

1963-64 - 1967-68

Contra Accounts Eliminated

	1963-64	1964-65	1965-66	1966-67	1967-68			
					Alberta	*Calgary*	*Lethbridge*	*Total*
	$000	$000	$000	$000	$000	$000	$000	$000
Revenues								
Tuition	4,016	4,816	5,613	6,394	5,069	2,043	241	7,353
Government:								
Federal	2,716	2,750	2,748	6,769	137[1]	45[2]	0	182
Provincial	11,053	15,260	18,644	25,275	30,381	11,204	1,434	43,019
Total	13,769	18,010	21,392	32,044	30,518	11,249	1,434	43,201
Other Revenues	50	50	244	379	845	174	10	1,029
Total Revenues	17,835	22,876	27,249	38,817	36,432	13,466	1,685	51,583
Expenditures	17,903	22,232	28,309	37,844	36,121[3]	13,491	1,692	51,304
Surplus (Deficit) for the Year	(68)	644	(1,060)	972	311	(25)	(7)	279
Continuing Operating Surplus (Deficit)	256	824	(180)	904	967	64	(4)	1,027

Notes: 1. This is the amount received from the Federal Government in support of vocational education.
2. This includes a $35,000 National Welfare Grant and $10,175 Federal support for vocational education.
3. This includes the $28,325 payment by the University to St. Joseph's and St. Stephen's Colleges.

(Source: Annual Reports of the Universities, Statements B and C.)

Table 2

COMPARATIVE STATEMENT OF UNIVERSITY OPERATING EXPENDITURES - BY TYPE OF EXPENDITURE

1963-64 to 1967-68

Contra Accounts Eliminated

	1963-64	1964-65	1965-66	1966-67	1967-68			
					Alberta	*Calgary*	*Lethbridge*	*Total*
	$000	$000	$000	$000	$000	$000	$000	$000
Faculties & Schools	12,034	15,200	19,325	25,012	24,243[1]	7,962	923	33,128
Indirect Instructional	692	709	699	1,237	1,180	627	61	1,868
Libraries	1,189	1,581	1,980	3,270	3,013	1,312	260	4,585
Plant Maintenance	2,397	2,859	3,711	4,582	3,884	1,800	135[2]	5,819
Student Services	275	339	508	644	532	310	25	867
Administration	849	927	1,154	1,562	1,403	798	159	2,360
Miscellaneous	190	211	425	641	1,269	262	103	1,634
Public Service, Net	282	287	397	522	475	225	0	700
Operating Departments	(5)	119	109	375	122	195	26	343
Totals	17,903	22,232	28,309	37,844	36,121	13,491	1,692	51,304
Full-Time Students	10,293	11,921	13,542	15,597	13,027	4,980	638	18,645
Expenditures per Full-Time Students	$1,739	$1,865	$2,090	$2,426	$2,773	$2,709	$2,652	$2,752

Notes: 1. This includes the $28,325 payment by the University to St. Joseph's and St. Stephen's Colleges.
2. This is composed of $19,659 for plant maintenance, $75,518 for rental of facilities, and $40,296 for leasehold improvements.

(Source: Annual Reports of the Universities - Alberta: Statement C and Table 1
Calgary: Table 1
Lethbridge: Statement C.)

Table 3

ALBERTA UNIVERSITIES: TRANSACTIONS ON CAPITAL ACCOUNT - TEN YEAR COMPARATIVE STATEMENT

(Includes purchase of library books)

Year	Disbursements					Source of Funds			
	Land, Bldgs., & Plant $000	*Furnishings & Equipment* $000	*Library Books* $000	*Prov. Lab* $000	*Total* $000	*Province of Alta. Grant* $000	*Loans* $000	*Reserves & Other Sources* $000	*Current Revenue* $000
1958-59	3,425	682	64	10	4,181	3,594	0	587	0
59-60	11,178	753	101	2	12,034	11,726	0	133	175
60-61	10,345	2,471	189	4	13,009	10,841	1,090	835	243
61-62	4,128	2,153	286	8	6,575	5,744	260	232	339
62-63	9,902	2,482	368	13	12,765	9,618	1,812	911	424
63-64	9,902	3,797	563	22	14,284	9,265	1,890	2,556	573
64-65	12,537	2,917	629	39	16,122	11,318	2,548	1,599	657
65-66	15,249	4,364	842	101	20,556	18,157	657	824	918
66-67	29,435	7,182	1,589	40	38,246	35,274	0	1,484	1,488
67-68	44,644	9,902	2,183	51	56,780	45,393	5,137	3,611	2,639
Ten-Year Total	150,745	36,703	6,814	290	194,552	160,930	13,394	12,772	7,456
1967-68 by University:									
Alberta	29,459	6,450	1,366	51	37,326	27,446	5,137	2,951	1,792
Calgary	14,681	3,199	692	0	18,572	17,191	0	660	721
Lethbridge	504	253	125	0	882	756	0	0	126

Notes: 1. Where figures in this Table differ from those in Table 3 of last year's Annual Report, it is due to a change in the treatment of disposals of capital assets by The University of Alberta. The revised figures were provided by the University.

(Source: Annual Reports of the Universities - Alberta and Calgary: Tables 2 and 3
Lethbridge: Table 1.)

Table 4

BOOK VALUE OF FIXED ASSETS AT ALBERTA UNIVERSITIES AS AT MARCH 31, 1968

- BY UNIVERSITY

	Alberta	Calgary	Lethbridge	Total
	$000	$000	$000	$000
Land, Buildings and Plant	107,254	57,124[1]	504	164,882
Furnishings and Equipment	28,206	10,621[2]	258	39,085
Library Books	5,094 (approx.)	2,327 (approx.)	125	7,546
Provincial Laboratory of Public Health	342	0	0	342
Totals	140,896	70,072	887	211,855

Notes: 1. This includes $4,549,020 at the Banff School of Fine Arts (Source: The University of Calgary 1967-68 Financial Statements, Statement 10)

2. This includes $237,377 at the Banff School of Fine Arts (Source: The University of Calgary 1967-68 Financial Statements, Statement 11)

(Source: Annual Reports of the Universities
Alberta and Calgary: Tables 2 and 3
Lethbridge: Statement A and Table 1)

Table 5

PHYSICAL FACILITIES AT ALBERTA UNIVERSITIES

	1966-67	1967-68			
	Total	Alberta	Calgary	Lethbridge	Total
A. Amount of Building Space:					
1. Net Assignable Space:					
(a) In square feet:					
Non-Residential	2,199,000	1,931,500	706,000[1]	81,000	2,718,500
Residential & Other	556,000	629,000	212,000[1]	6,400	847,400
Total	2,755,000	2,560,500	918,000	87,400	3,565,900
(b) In square feet per full-time student:					
Non-Residential	141	148	142	127	146
Residential & Other	36	48	42	10	45
Total	177	196	184	137	191
2. Gross Space:					
(a) In square feet:					
Non-Residential	3,869,000	3,158,000	1,226,000[1]	143,000	4,527,000
Residential & Other	703,000	1,054,000	333,000[1]	9,500	1,396,500
Total	4,572,000	4,212,000	1,559,000	152,500	5,923,500
(b) In square feet per full-time student:					
Non-Residential	248	242	246	224	243
Residential & Other	45	81	67	15	75
Total	293	323	313	239	318
3. Amount of rental space (net assignable, non-residential) included in 1(a) above	22,000	27,500	0	64,400	91,900
B. University Acreage:					
1. Developed acres on campus	413	169	254	0[2]	423
2. Undeveloped acres on campus	60	0	60	0	60
3. Owned acreage off campus	1,150[3]	1,211[3]	0	0	1,211
4. Leased acreage off campus	6,674	6,840	7	0	6,847
5. Total Acreage	8,297	8,220	321	0	8,541
C. Automobile Registrations on Campus					
Faculty	1,605	932	1,238[4]	87	2,257
Staff	2,333	1,061		25	1,086
Students	8,041	4,900	3,350	485	8,735
Total	11,979	6,893	4,588	597	12,078

Notes: 1. In the Calgary Annual Report all the Students' Union space is shown under non-residential To make the figures comparable to Alberta's, the Calgary Student Union space has been split as follows: (Source: University of Calgary Inventory of Building Space as of December 1, 1967)

Net square feet - 10,000 to non-residential; 59,000 to residential and other
Gross square feet - 13,000 to non-residential; 90,000 to residential and other.

2. The land is owned by the Lethbridge Junior College.
3. This includes approximately 700 acres at the University farm and Michener Park - located one - two miles from the Alberta campus.
4. This figure includes staff. In 1966-67, faculty and staff were separated.

(Source: Annual Reports of the Universities - Alberta & Calgary: Table 4
Lethbridge: Table 2.)

Table 6

STATEMENT OF TRANSACTIONS IN TRUST FUNDS AT ALBERTA UNIVERSITIES

1966-67 AND 1967-68

	1966-67			1967-68			Balance As At March 31, 1968			
	New Contbns[1] $000	Interest[2] $000	Expen-ditures[1] $000	New Contbns. $000	Interest[2] $000	Expen-ditures $000	Total $000	Alberta $000	Calgary $000	Leth. $000
General Endowments										
Killam Estate	5,515	434	1	130	695	430	12,389	12,118	271	0
Rockefeller Foundation	0	23	23	0	24	24	500	500	0	0
Scholarships[3]										
Escheated Estates	12	40	52	175	22	72	131	93	37	1
General	409	36	395	480	44	489	988	952	36	0
Research	5,828	25	4,792	7,961	42	6,835	3,990	3,427	536	27
Grants and Loans[4]	21	4	9	13	5	10	168	146	22	0
General Purpose	425	241	367	1,040	89	543	2,297	1,992	305	0
Academic Pension Plan	1,192	113	214	1,565	191	265	4,088	4,088	0	0
Students' Union	557	8	390	791	12	620	698	698	0	0
Held on Behalf of Others	226	1	219	1,097	7	1,042	269	242	23	4
Due to General Account	0	0	0	0	0	0	443	148	295	0
Totals	14,185	925	6,462	13,252	1,131	10,330	25,961	24,404	1,525	32

Notes: 1. Alberta transfers to Calgary have been excluded from both the new contributions and expenditures.
2. The interest for all accounts except Escheated Estates is shown under General Purpose at The University of Calgary.
3. The 1967-68 split between Escheated Estates and General for The University of Alberta was obtained from the University, since it does not appear in the Annual Report.
4. The Grants and Loans exclude the granting and repayment of loans, which were as follows:

	1966-67 $000	1967-68 $000
Loans Granted	63	68
Loans Repaid	45	68

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 5
Lethbridge: Table 3.)

Table 7

RESEARCH GRANTS RECEIVED BY ALBERTA UNIVERSITIES - BY DONOR

1966-67 AND 1967-68

Donor	1966-67	1967-68			
		Alberta	Calgary	Lethbridge	Total
	$000	$000	$000	$000	$000
Federal Government Departments & Agencies:					
National Research Council	2,722	2,697	1,227	8	3,932
Medical Research Council	897	1,285	0	0	1,285
Health and Welfare	79	153	0	0	153
Defence Research Board	77	134	81	0	215
Other	114	193	106	3	302
Sub-Total	3,889	4,462	1,414	11	5,887
Provincial Government Departments & Agencies:					
Agriculture	633	257	0	0	257
Public Health	141	194	12	0	206
Attorney General	0	14	0	0	14
Sub-Total	774	465	12	0	477
Municipalities, Schools & Counties	53	25	0	0	25
United States Government	62	107	8	0	115
Associations, Foundations, Institutes, etc.:					
National Cancer Institute	236	276	0	0	276
United States	151	145	23	0	168
Alberta Heart Foundation	116	117	32	0	149
Others	175	206	32	0	238
Sub-Total	678	744	87	0	831
Business & Industry:					
Canada	137	95	51	0	146
United States	14	17	0	0	17
Sub-Total	151	112	51	0	163
University Operating Budgets	133	275	35	30	340
Other	99	124	0	0	124
Totals	5,839	6,314	1,607	41	7,962

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 6
Lethbridge: Table 4.)

Table 8

TUITION FEES AND OTHER STUDENT CHARGES AT ALBERTA UNIVERSITIES: 1967-68

I. Winter Session - Full-Time Students[1]

A. Undergraduate Programs:

1. General Fees:	Alberta	Calgary	Lethbridge
Students' Union			
General	$12.50	$16.50	$11.50
Building	15.00	16.00	0
Athletic Board	8.00	12.00	5.00
Total	$35.50	$44.50	$16.50

2. Instructional Fees: Program			
(a) Arts (B.A., B.Mus., B.F.A. or Diploma in Art, Pre-Architecture, Pre-Law), Education, Physical Education, Rehabilitation Medicine	$300.00	$300.00	$150.00
(b) Science, Agriculture, Business Administration & Commerce, Dental Hygiene, Household Economics, Law, B.Sc. in Medical Lab Science (1st, 2nd, 4th yrs.), B.Sc. in Medicine, Nursing (Post Basic, Degree Course, Diploma Course, 5th yr. of 5 Year Degree course), Pharmacy	$350.00	$350.00	$150.00 (1st yr. Science) $175.00 (Other yrs. Science)
(c) Engineering	$400.00	$400.00	-
(d) Dentistry, Medicine (M.D. 1st year)	$500.00	-	-
(e) Medicine (M.D. 2nd, 3rd, 4th Years)	$550.00	-	-
(f) B.Sc. in Medical Lab Science (3rd Year)	$200.00	-	-
(g) Nursing (2nd yr. of 5 Yr. Degree Course)	$ 50.00	-	-
(h) Nursing (3rd & 4th Yrs. of 5 Yr. Degree Course)	Gratis	-	-

B. Graduate Programs

1. General Fees:			
(a) Registration	$10.00	$10.00	-
(b) Graduate Students' Association	2.00	6.00	-
(c) Students' Union			
Associate Membership OR	5.00	6.00	-
Full Membership (optional)	27.50	32.50	-
Athletic Board (optional)	8.00	7.00	-

2. Instructional Fees: (Total fee for minimum program period)			
(a) D.Sc. or D. Litt.		$390.00	-
(b) Ph.D. or Ed.D. (2 yrs. after Masters)	$780.00	$780.00	-
(c) Ph.D. or Ed.D. (3 yrs. after honors bachelors)	$1170.00	$1170.00	-
(d) Masters (1 yr. after 4-yr. bachelors)	$390.00	$390.00	-
(e) Masters (2 yrs. after 3-yr. bachelors)	$780.00	$780.00	-
(f) M.Ed.	$585.00	$587.50	-
(g) Subsequent years for all doctoral and masters candidates	$ 40.00	$ 40.00	-

Table 8 continued

	Alberta	Calgary	Lethbridge
II. Winter Session - Part-Time Day Students[2, 3]			
A. Undergraduate Programs			
Per Course[4]	$100.00	$100.00	$50.00
Registration	2.00	0	0
Students' Union	[5]	[5]	0
B. Graduate Programs			
Per Course	$100.00	$100.00	-
Registration	10.00	10.00	-
Subsequent years for those who have paid basic degree program in full	40.00	40.00	-
III. Winter Session - Evening Credit[2]			
A. Undergraduate Programs			
Per Course[4]	$100.00	$100.00	$50.00
B. Graduate Programs			
Per Course	$100.00	$100.00	-
Registration	10.00	10.00	-
Subsequent years for those who have paid basic degree program in full	40.00	40.00	-
IV. Summer Session[2]			
A. Undergraduate Programs			
Per Course	$100.00	$100.00	$100.00
Students' Union	5.00	3.50	0
B. Graduate Programs			
Per Course	$100.00	$100.00	-
Registration	10.00	10.00	-
Students' Union	5.00	3.50	-
Subsequent years for those who have paid basic degree program in full	40.00	40.00	-

Notes:
1. With the exception of section B 2 (where the fees are shown on a minimum program period basis), the fees at Alberta and Calgary are on a per session (i.e. per year) basis while those at Lethbridge are on a per semester basis.
2. Optional fees are not shown.
3. The Alberta tuition fees were obtained from the University, since they do not appear in the Annual Report.
4. Alberta and Calgary fees are for a full year course; Lethbridge for a semester course. The Alberta and Calgary fee for a half-year course is $50.00.
5. The Students' Union fee depends on the number of courses a student takes. There is no fee if the student takes one course, a $9.00 fee if he takes 2 courses, and a $27.50 (Alberta) or $32.50 (Calgary) fee if he takes 3 courses.

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 7
Lethbridge: Table 5.)

Table 9

STUDENT AID PROVIDED BY ALBERTA UNIVERSITIES[1]

Alberta universities include sums in their operating budgets to provide aid to students registered at the universities. Such aid may be in the form of either (1) grants, or (2) payments for services performed.

Type of Student Aid	1966-67	1967-68			
		Alberta	*Calgary*	*Lethbridge*	*Total*
	$000	$000	$000	$000	$000
1. Grants - scholarships, bursaries, remission of fees, etc.	698	806	149	0	955
2. Payments for services performed:					
(a) To Graduate Teaching Assistants	1,859	1,704	505	0	2,209
(b) To Graduate Research & Graduate Service Assistants	484	470	146	0	616
(c) Other	130	63	119	12	194
(d) Total for Services Performed	2,473	2,237	770	12	3,019
3. Total Financial Assistance	3,170	3,043	919	12	3,974

Notes: 1. In addition to the amounts shown in this Table, other scholarships, bursaries, grants, prizes and awards are provided from special trust funds.

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 8
Lethbridge: Table 6.)

Table 10

ALBERTA UNIVERSITIES FULL-TIME[1] ENROLMENT: WINTER SESSION, 1967-68

Program	1st Year	2nd Year	3rd Year	4th Year	Other Incl. Prof. Years	Totals Male	Totals Female	Total 1967-68	*1966-67 Totals*
A. Undergraduate Students									
Agriculture	127	119	73	71	-	350	40	390	*338*
Arts	1,337	1,140	962	95	22	1,857	1,699	3,556	*2,975*
Science	1,008	698	570	107	18	1,901	500	2,401	*2,076*
Arts & Science (Lethbridge)	226	80	32	-	3	248	93	341	-
Business Admin & Commerce	416	320	186	172	-	1,036	58	1,094	*991*
Dental Hygiene	22	21	-	-	-	-	43	43	*41*
Dentistry	-	-	-	-	185	180	5	185	*194*
Education[2]	1,310	1,508	986	654	498	1,971	2,985	4,956	*4,301*
Engineering	672	390	303	208	2	1,567	8	1,575	*1,323*
Household Economics	121	101	91	-	-	1	312	313	*246*
Law	-	-	-	-	224	199	25	224	*189*
Medicine	-	-	-	-	374	330	44	374	*350*
Medical Lab Science	30	19	8	10	-	2	65	67	*54*
Nursing[3]	65	26	-	-	139	1	229	230	*166*
Pharmacy	73	68	72	13	-	88	138	226	*219*
Physical Education	216	166	149	5	-	331	205	536	*428*
Rehab. Medicine	60	36	30	-	-	2	124	126	*90*
Total Undergraduates	5,683	4,692	3,462	1,335	1,465	10,064	6,573	16,637	*13,981*
B. Graduate Students									
Masters Candidates	-	-	-	-	-	1,010	286	1,296[4]	*1,121*[4]
Doctoral Candidates	-	-	-	-	-	630	74	704	*490*
Unspecified	-	-	-	-	-	5	3	8	*5*
Total Graduates	-	-	-	-	-	1,645	363	2,008	*1,616*
C. Total Full-Time Students	5,683	4,692	3,462	1,335	1,465	11,709	6,936	18,645	-
D. Totals, 1966-67[2, 3]	*4,660*	*3,962*	*2,940*	*1,153*	*1,266*	*9,955*	*5,642*	-	*15,597*

Notes: 1. Full-Time students are as defined in The University and College Assistance Act.
2. B.Ed. after Previous Degree and Diploma in Education students are included in the "Other" column.
3. Diploma in Public Health and Diploma in Teaching and Supervision students are included in the "Other" column.
4. To be on a comparable basis with Alberta, the Calgary qualifying year students are shown as Masters Candidates.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 9
Lethbridge: Table 7.)

Table 11

ALBERTA UNIVERSITIES: PART-TIME ENROLMENT: 1967-68

Program	Undergraduate Students			Graduate Students			Totals		Total	*Total*[1]
	Day	Evening	Summer	Day	Evening	Summer	Male	Female	1967-68	*1966-67*
Agriculture	14	3	9	16	-	2	38	6	44	*33*
Arts & Science[2] (unspecified)	15	16	92	-	-	8	79	52	131	*89*
Arts	327	432	530	154	9	66	803	715	1,518	*1,207*
Science	158	103	201	100	2	14	427	151	578	*455*
Bus. Admin. & Commerce	19	74	41	26	1	1	145	17	162	*93*
Dental Hygiene	-	-	-	-	-	-	-	-	-	-
Dentistry	2	-	1	1	-	-	3	1	4	*1*
Education	472	1,966	3,941	174	36	249	3,155	3,683	6,838	*7,144*
Engineering	47	53	10	38	8	3	159	-	159	*150*
Household Economics	3	1	14	-	-	-	-	18	18	*17*
Law	-	-	1	1	-	-	2	-	2	-
Medicine	1	-	1	11	-	-	10	3	13	*11*
Medical Lab Science	-	-	1	-	-	-	-	1	1	-
Nursing	255	40	33	-	-	-	3	325	328	*344*
Pharmacy	6	-	7	-	-	-	6	7	13	*8*
Physical Education	4	3	38	10	1	26	67	15	82	*95*
Rehab. Medicine	1	-	1	-	-	-	-	2	2	-
Totals 1967-68	1,324	2,691	4,921	531	57	369	4,897	4,996	9,893	-
Totals 1966-67[1]	*1,118*	*2,491*	*5,288*	*395*	*28*	*327*	*4,709*	*4,938*	-	*9,647*

Notes: 1. Because the 1967-68 figures were compiled using a slightly different definition than used previously, the 1966-67 figures have been changed from those in Table 11 of last year's Annual Report to make them comparable to the 1967-68 figures.
2. The University of Lethbridge part-time Arts and Science students are included in this category.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 10; Lethbridge: Table 8.)

Table 12

ALBERTA UNIVERSITIES: 1967-68 ENROLMENT OF FULL-TIME[1] STUDENTS - BY UNIVERSITY, LEVEL OF STUDY, FACULTY & SCHOOL

Faculty or School	Undergraduate Students				Graduate Students				Total Enrolment, 1967-68				*Totals*
	Alberta	Calgary	Leth.	Total	Alberta	Calgary	Leth.	Total	Alberta	Calgary	Leth.	Total	*1966-67*
Agriculture	353	37	-	390	110	-	-	110	463	37	-	500	*435*
Arts	2,275	1,281	-	3,556	387	116	-	503	2,662	1,397	-	4,059	*3,397*
Science	1,600	801	-	2,401	496	175	-	671	2,096	976	-	3,072	*2,628*
Arts & Science(Leth.)	-	-	341	341	-	-	-	-	-	-	341	341	-
Bus. Admin. & Commerce	764	330	-	1,094	31	-	-	31	795	330	-	1,125	*1,025*
Dental Hygiene	43	-	-	43	-	-	-	-	43	-	-	43	*41*
Dentistry	185	-	-	185	1	-	-	1	186	-	-	186	*195*
Education[2]	3,233	1,426	297	4,956	219	87	-	306	3,452	1,513	297	5,262	*4,522*
Engineering	1,124	451	-	1,575	160	58	-	218	1,284	509	-	1,793	*1,490*
Household Economics	296	17	-	313	3	-	-	3	299	17	-	316	*246*
Law	224	-	-	224	1	-	-	1	225	-	-	225	*190*
Medicine	374	-	-	374	67	-	-	67	441	-	-	441	*415*
Medical Lab Science	67	-	-	67	-	-	-	-	67	-	-	67	*54*
Nursing	220	10	-	230	-	-	-	-	220	10	-	230	*166*
Pharmacy	226	-	-	226	28	-	-	28	254	-	-	254	*234*
Physical Education	368	168	-	536	46	-	-	46	414	168	-	582	*464*
Rehab. Medicine	126	-	-	126	-	-	-	-	126	-	-	126	*90*
Social Work	-	-	-	-	-	15	-	15	-	15	-	15	-
Unspecified	-	-	-	-	-	8	-	8	-	8	-	8	*5*
Totals, 1967-68	11,478	4,521	638	16,637	1,549	459	-	2,008	13,027	4,980	638	18,645	-
Totals, 1966-67	*10,207*	*3,774*	-	*13,981*	*1,282*	*334*	-	*1,616*	*11,489*	*4,108*	-	-	*15,597*

Notes: 1. Full-time students are as defined by The University and College Assistance Act.
2. Diploma in Education students are treated as undergraduate students.
(Source: Annual Reports of the Universities - Alberta and Calgary: Tables 9 and 11; Lethbridge: Table 7.)

Table 13

ENROLMENT AT ALBERTA UNIVERSITIES[1]: 1957-58 - 1967-68

BY UNIVERSITY AND BY LEVEL OF STUDY

YEAR	ALBERTA			CALGARY			LETHBRIDGE	TOTAL		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Undergrad	Graduate	Total
1. Full-Time Students[2]										
1957-58	4,006	274	4,280	419	-	419	-	4,425	274	4,699
58-59	4,532	358	4,890	543	-	543	-	5,075	358	5,433
59-60	4,900	437	5,337	684	-	684	-	5,584	437	6,021
60-61	5,511	557	6,068	1,072	10	1,082	-	6,583	567	7,150
61-62	6,198	610	6,808	1,432	11	1,443	-	7,630	621	8,251
62-63	6,791	626	7,417	1,714	18	1,732	-	8,505	644	9,149
63-64	7,451	734	8,185	2,048	60	2,108	-	9,499	794	10,293
64-65	8,394	940	9,334	2,471	116	2,587	-	10,865	1,056	11,921
65-66	9,149	1,125	10,274	3,070	198	3,268	-	12,219	1,323	13,542
66-67	10,207	1,282	11,489	3,774	334	4,108	-	13,981	1,616	15,597
67-68	11,478	1,549	13,027	4,521	459	4,980	638	16,637	2,008	18,645
2. Part-Time Students[3]										
1957-58	2,514	186	2,700	198	-	198	-	2,712	186	2,898
58-59	3,173	181	3,354	274	-	274	-	3,447	181	3,628
59-60	3,742	189	3,931	197	-	197	-	3,939	189	4,128
60-61	4,079	198	4,277	321	-	321	-	4,400	198	4,598
61-62	4,330	212	4,542	1,266	-	1,266	-	5,596	212	5,808
62-63	4,161	265	4,426	1,699	40	1,739	-	5,860	305	6,165
63-64	4,747	330	5,077	2,040	17	2,057	-	6,787	347	7,134
64-65	5,184	482	5,666	2,645	39	2,684	-	7,829	521	8,350
65-66	5,298	521	5,819	2,675	118	2,793	-	7,973	639	8,612
66-67	5,827	627	6,454	3,070	123	3,193	-	8,897	750	9,647
67-68	5,438	719	6,157	3,167	238	3,405	331	8,936	957	9,893

Notes: 1. Where the numbers differ from those in Table 13 of last year's Annual Report, it is because of revisions which were made due to changes in definitions, e.g. Diploma in Education students are now counted as undergraduate students.
2. "Full-time" students are as defined by The University and College Assistance Act.
3. "Part-time" students include those registered in Day programs, Evening programs, and Summer Session.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 12
Lethbridge: Tables 7 and 8.)

Table 14

FULL-TIME[1] ENROLMENT AT ALBERTA UNIVERSITIES: BY LEVEL OF STUDY AND BY FACULTY OR SCHOOL

1965-66, 1966-67, 1967-68

Faculty or School	Undergraduate Students			Graduate Students			Total		
	1965-66	1966-67	1967-68	1965-66	1966-67	1967-68	1965-66	1966-67	1967-68
Agriculture	305	338	390	104	97	110	409	435	500
Arts	2,429	2,975	3,556	294	422	503	2,723	3,397	4,059
Science	1,916	2,076	2,401	468	552	671	2,384	2,628	3,072
Arts & Science (Leth.)	-	-	341	-	-	-	-	-	341
Bus. Admin. & Commerce	807	991	1,094	23	34	31	830	1,025	1,125
Dental Hygiene	37	41	43	-	-	-	37	41	43
Dentistry	192	194	185	2	1	1	194	195	186
Education[2]	3,839	4,301	4,956	174	221	306	4,013	4,522	5,262
Engineering	1,127	1,323	1,575	152	167	218	1,279	1,490	1,793
Household Economics	171	246	313	-	-	3	171	246	316
Law	170	189	224	2	1	1	172	190	225
Medicine	315	350	374	55	65	67	370	415	441
Medical Lab Science	63	54	67	-	-	-	63	54	67
Nursing	189	166	230	-	-	-	189	166	230
Pharmacy	212	219	226	15	15	28	227	234	254
Physical Education	356	428	536	28	36	46	384	464	582
Rehab. Medicine	91	90	126	-	-	-	91	90	126
Social Work	-	-	-	-	-	15	-	-	15
Unspecified	-	-	-	6	5	8	6	5	8
Totals	12,219	13,981	16,637	1,323	1,616	2,008	13,542	15,597	18,645

Notes: 1. Full-time students are as defined in The University and College Assistance Act.
2. Diploma in Education students are shown as undergraduate students.
(Source: Annual Reports of the Universities - Alberta & Calgary: Tables 9 and 11; Lethbridge: Table 7.)

Table 15

ENROLMENT OF FULL-TIME STUDENTS AT ALBERTA UNIVERSITIES BY HOME ADDRESS: 1967-68

Home Address of Students	Freshmen[1]		Other Undergrads		Grad. Students		Total	
	Number	% of total	Number	% of total	Number	% of total	Number	% of total
A. ALBERTA - by census division[2]								
1. Medicine Hat	57	1.1	202	1.8	11	0.6	270	1.4
2. Lethbridge	446	8.6	531	4.6	23	1.2	1,000	5.3
3. Cardston	105	2.0	181	1.6	6	0.3	292	1.6
4. Hanna	32	0.6	51	0.4	-	-	83	0.4
5. Drumheller	67	1.3	164	1.4	6	0.3	237	1.3
6. Calgary	1,421	27.4	2,853	24.8	292	14.6	4,566	24.4
7. Wainwright	94	1.8	164	1.4	5	0.2	263	1.4
8. Red Deer	126	2.4	385	3.3	16	0.8	527	2.8
9. Mountain	49	0.9	90	0.8	7	0.3	146	0.8
10. Camrose	209	4.0	449	3.9	16	0.8	674	3.6
11. Edmonton	1,991	38.4	4,901	42.7	861	42.9	7,753	41.5
12. Bonnyville	89	1.7	203	1.8	5	0.2	297	1.6
13. Athabasca	103	2.0	150	1.3	5	0.2	258	1.4
14. Edson	27	0.5	78	0.7	2	0.1	107	0.6
15. Peace River	90	1.7	304	2.6	7	0.3	401	2.1
Total Alberta	4,906	94.4	10,706	93.1	1,262	62.8	16,874	90.2
B. OTHER PARTS OF CANADA								
1. Other Western Prov.	189	3.7	471	4.1	103	5.1	763	4.1
2. Eastern Canada	37	0.7	119	1.0	120	6.0	276	1.5
3. Total Other Provinces	226	4.4	590	5.1	223	11.1	1,039	5.6
C. TOTAL CANADA	5,132	98.8	11,296	98.2	1,485	73.9	17,913	95.8
D. OTHER COUNTRIES								
1. U.S.A.	7	0.1	33	0.3	100	5.0	140	0.7
2. Commonwealth Countries	49	1.0	112	1.0	284	14.2	445	2.4
3. Other	7	0.1	59	0.5	139	6.9	205	1.1
4. Total Other Countries	63	1.2	204	1.8	523	26.1	790	4.2
E. GRAND TOTAL[3]	5,195	100.0	11,500	100.0	2,008	100.0	18,703	100.0

Notes: 1. Freshmen differ from first-year students in that repeaters are not included in the former, whereas they are in the latter.
2. The Census Divisions do not actually have names. The names are those of major centres within the divisions and have been added so as to assist the reader in placing the division.
3. The Grand Total of 18,703 differs from the 18,645 shown in previous tables because the Lethbridge breakdown of home addresses is shown for the spring semester enrolment of 696, whereas the previous tables use the fall semester enrolment of 638.

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 14
Lethbridge: Table 9.)

Table 16

DEGREES[1] AND DIPLOMAS AWARDED BY ALBERTA UNIVERSITIES 1966-67 AND 1967-68

Type of Degree or Diploma Awarded	1966-67 Total	1967-68 Fall 1967	1967-68 Spring 1968	1967-68 Total
A. DEGREES				
Ph.D.	80	60	53	113
M.A.	102	80	37	117
M.Sc.	163	89	69	158
M.Ed.	79	45	31	76
M.Eng.	-	4	9	13
M.B.A.	7	3	4	7
L.L.M.	1	-	-	-
B.A. (Incl. Honours)	685	174	647	821
B.F.A.	10	-	9	9
B.Sc. (Incl. Honours)	402	80	396	476
B. Comm.	149	27	132	159
B.Sc. (House Economics)	44	3	74	77
B.Sc. (Nursing)	47	18	52	70
B.Sc. (Pharmacy)	64	9	68	77
B.Sc. (Engineering)	187	7	190	197
B.Sc. (Agriculture)	56	2	67	69
B.Sc. (Medical Lab Science)	2	-	10	10
B.Ed.	1,096	590	647	1,237
B.P.E.	97	17	98	115
B.A. (Recreational Admin.)	2	-	5	5
B. Music	12	2	7	9
D.D.S.	53	-	34	34
L.L.B.	50	-	63	63
M.D.	64	-	78	78
B.D.	2	1	2	3
Total Degrees	3,454	1,211	2,782	3,993
B. DIPLOMAS				
Nursing	186	99	97	196
Music	7	8	1	9
Rehab. Medicine	24	-	29	29
Dental Hygiene	15	1	20	21
Education	163	52	116	168
Total Diplomas	395	160	263	423
C. TOTAL DEGREES & DIPLOMAS	3,849	1,371	3,045	4,416

Notes: 1. This excludes honorary degrees.

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 15
Lethbridge: Table 10)

Table 17

COURSES OFFERED AT ALBERTA UNIVERSITIES BY UNIVERSITY AND BY LEVEL OF COURSE

1966-67 AND 1967-68

Type of Course	1966-67[1]				1967-68			
	Alberta	*Calgary*	*Lethbridge*	*Total*	*Alberta*	*Calgary*	*Lethbridge*[2]	*Total*
A. Regular Session[3]								
1. Lower Level Undergraduate	150	94	-	244	156	90	34	280
2. Upper Level Undergraduate	752	306	-	1,058	804	359	122	1,285
Sub-Total, Undergraduate	902	400	-	1,302	960	449	156	1,565
3. Graduate	406	235	-	641	444	273	-	717
Total Courses Offered	1,308	635	-	1,943	1,404	722	156	2,282
B. Summer Session	149	112	-	261	153	127	6	286
C. Evening Credit	55	52	-	107	58	53	12	123
D. Extension	338	72	-	410	323	94	-	417

Notes: 1. Where the 1966-67 figures do not agree with those shown in Table 17 of last year's Annual Report, it is due to revisions made by the universities. The revised figures present a more accurate picture of the number of courses offered.
2. Except for summer session, Lethbridge numbers are an average of first and second semester offerings.
3. Half-year courses have been converted to full-year equivalents.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 16
Lethbridge: Table 11.)

Table 18

ALBERTA UNIVERSITIES: NUMBER OF FACULTY MEMBERS IN FACULTIES AND SCHOOLS[1]

ON OR ABOUT DECEMBER 1, 1967

Faculty or School	FULL-TIME "PERMANENT"[2] FACULTY - ON CAMPUS							Full-Time "Temporary" Faculty	Total Full-Time Faculty on Campus	Full-Time "Permanent" Faculty on Leave	PART-TIME FACULTY			Post Doctoral Fellows
	Deans	Directors	Professors	Assoc. Profs.	Assist. Profs.	Lects. & Instrs.	Total				Grad. Assts.	Lects. & Instrs.	Total Part-Time	
Agriculture	1	-	16	17	13	-	47	1	48	2	47	11	58	6
Arts (Alberta)	1	-	26	77	116	4	224	38	262	24	306	42	348	8
Science (Alberta)	1	-	50	54	60	5	170	14	184	14	304	78	382	24
Arts & Science (Calgary & Lethbridge)	2	-	30	76	142	26	276	25	301	23	215	36	251	4
Bus. Admin. & Commerce	2	-	1	8	9	-	20	6	26	3	15	18	33	-
Dentistry	1	1	5	12	7	2	28	-	28	2	5	59	64	-
Education	3	-	28	71	56	2	160	30	190	9	190	20	210	1
Engineering	1	-	19	50	25	-	95	8	103	6	132	16	148	9
Fine Arts	1	-	-	8	14	-	23	2	25	1	-	13	13	-
Graduate Studies	2	-	-	2	-	-	4	-	4	-	-	-	-	-
Household Economics	-	1	-	5	6	3	15	2	17	1	2	10	12	-
Law	1	-	1	4	5	-	11	-	11	2	-	9	9	-
Library Science	-	1	-	-	1	-	2	-	2	-	-	-	-	-
Medicine	2	-	27	32	27	8	96	6	102	2	45	348	393	7
Nursing	-	1	-	2	3	6	12	-	12	2	-	36	36	-
Pharmacy	1	-	3	3	5	1	13	-	13	-	16	5	21	2
Physical Education	1	1	2	9	12	7	32	6	38	4	27	-	27	1
Rehab. Medicine	-	1	-	1	3	4	9	-	9	1	-	6	6	-
Social Welfare	-	1	-	2	2	-	5	-	5	-	1	6	7	-
Total Alberta	12	5	164	307	309	38	835	101	936	65	981	629	1,610	58
Total Calgary	6	2	40	110	162	22	342	34	376	28	324	78	402	4
Total Lethbridge	2	-	4	16	35	8	65	3	68	3	-	6	6	-
Grand Total 1967-68	20	7	208	433	506	68	1,242	138	1,380	96	1,305	713	2,018	62
Grand Total 1966-67 [3]	*16*	*6*	*166*	*347*	*430*	*51*	*1,016*	*132*	*1,148*	*68*	*1,046*	*646*	*1,692*	*44*

Notes: 1. Data include only those faculty members who are paid from regular University funds. Those paid from assisted research grants are not included.
2. "Permanent" faculty are those persons who have tenure or who have been appointed on a probationary basis leading to tenure.
3. Where figures differ from those in Table 18 in last year's Annual Report, it is due to a change in recording personnel at The University of Alberta It is believed that the revised figures give a more accurate picture.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 17; Lethbridge: Table 12.)

Table 19

ALBERTA UNIVERSITIES: COMPARATIVE ANALYSIS OF FACULTY AND STAFF

1963-64 TO 1967-68

On or about December 1 of each year

Category	1963[1] Total	1964[1] Total	1965[2] Total	1966[2] Total	1967 Alberta	1967 Calgary	1967 Leth.	1967 Total
I. FULL-TIME FACULTY & STAFF								
A. In Faculties & Schools:								
1. "Permanent" Faculty on Campus	703	773	889	1,016	835	342	65	1,242
2. "Temporary" Faculty	73	85	97	132	101	34	3	138
3. Sub-Total Faculty on Campus	776	858	986	1,148	936	376	68	1,380
4. Non-Academic Staff	436	514	596	820	779	181	23[3]	983
5. Total Faculties & Schools	1,212	1,372	1,582	1,968	1,715	557	91	2,363
B. In Libraries:								
1. Professional Librarians	41	48	50	54	52	18	5	75
2. Non-Academic Staff	119	142	176	252	224	92	19	335
3. Total in Libraries	160	190	226	306	276	110	24	410
C. In Other Departments:								
1. "Academic" Staff	59	61	71	87	64	43	4	111
2. Non-Academic Staff	891	1,016	1,255	1,503	1,224	652	18	1,894
3. Total in Other Departments	950	1,077	1,326	1,590	1,288	695	22	2,005
D. Total Full-Time Faculty and Staff on Campus	2,322	2,639	3,134	3,864	3,279	1,362	137	4,778
II. FULL-TIME FACULTY ON LEAVE	27	33	50	68	65	28	3	96
III. PART-TIME FACULTY & STAFF								
A. In Faculties & Schools:								
1. Part-Time Faculty	1,176	1,283	1,440	1,692	1,610	402	6	2,018
2. Post-Doctoral Fellows	4	4	8	44	58	4	-	62
3. Non-Academic Staff	96	112	138	174	162	17	31	210
4. Sub-Total, Faculties & Schools	1,276	1,399	1,586	1,910	1,830	423	37	2,290
B. In Libraries & Other Depts.:								
1. Part-Time "Academic" Staff	74	85	101	140	34	156	-	190
2. Non-Academic Staff	340	400	526	756	391	524	13	928
3. Sub-Total, Libraries & Other	414	485	627	896	425	680	13	1,118
C. Total Part-Time Faculty and Staff	1,690	1,884	2,213	2,806	2,255	1,103	50	3,408
IV. TOTAL PERSONS EMPLOYED BY UNIVERSITIES:								
Alberta	3,148	3,486	4,007	4,761				
Calgary	891	1,070	1,390	1,977				
Lethbridge	-	-	-	-				
Grand Total	4,039	4,556	5,397	6,738	5,599	2,493	190	8,282
V. FACULTY & STAFF EMPLOYED ON TRUST ACCOUNTS[4]	N.A.	N.A.	498	614	730	138	-	868

Notes: 1. Data for 1963 and 1964 are estimated.
2. Both Alberta and Calgary revised their 1965 and 1966 figures to present what is believed to be a more accurate picture. Thus, the numbers in these columns will differ somewhat from those in last year's Annual Report.
3. Lethbridge demonstrators are included in this category.
4. Faculty and staff who are employed on trust accounts are not included in Sections 1 through 4.

(Source: Annual Reports of the Universities - Alberta and Calgary: Table 18; Lethbridge: Table 12. In addition, Lethbridge provided some supplementary information on non-academic full-time staff and part-time faculty and staff.)

Table 20

ALBERTA UNIVERSITIES: MISCELLANEOUS FACULTY DATA

1966-67 AND 1967-68

	1966-67			1967-68			
	Alberta[1]	*Calgary*	*Total*	*Alberta*	*Calgary*	*Leth.*	*Total*
A. Full-Time Faculty Turnover							
1. Number appointed	185	99	284	158	111	68	337
2. Number retired	1	1	2	-	-	-	-
3. Number resigned	69	23	92	49	24	-	73
4. Number died	4	-	4	5	-	-	5
5. Net Increases (A1 less A2, 3, 4)	111	75	186	104	87	68	259
6. Resignations as Percent of Full-Time Faculty[2]	8.7%	7.8%	8.5%	5.4%	6.5%	0.0%	5.7%
B. Full-Time "Permanent" Faculty on Campus - By Rank							
1. In numbers:							
Deans & Directors	16	6	22	17	8	[illegible]	27
Professors (incl. Heads)	145	21	166	164	40	[illegible]	208
Associate Professors	260	87	347	307	110	[illegible]	423
Assistant Professors	279	151	430	309	162	35	506
Lecturers & Instructors	37	14	51	38	22	8	68
Totals	737	279	1,016	835	342	65	1,243
2. In terms of % of total:							
Deans & Directors	2.2%	2.2%	2.2%	2.0%	[illegible]	[illegible]	2.2%
Professors (incl. Heads)	19.7%	7.5%	16.3%	19.6%	11.7%	[illegible]	16.7%
Associate Professors	35.3%	[illegible]	34.2%	36.8%	[illegible]	[illegible]	[illegible]
Assistant Professors	37.8%	54.1%	42.3%	37.0%	[illegible]	[illegible]	[illegible]
Lecturers & Instructors	5.0%	5.0%	5.0%	4.6%	6.4%	[illegible]	[illegible]
Totals	100.0	100.0	100.0	100.0	100.0	100.0	100.0
C. Mean Annual Full-Time Faculty Salaries	$12,600	$11,340	$12,300	$13,050	$12,740	$11,950	$1[illegible],800

D. Full-Time Faculty Annual Salary Schedule - By Rank	Both Universities		Three Universities	
	minimum $	maximum $	minimum $	maximum $
Professor	15,225	-	16,600	-
Associate Professor	11,475	15,125	12,500	16,550
Assistant Professor	8,325	11,375	9,000	12,450
Lecturers/Instructors	6,125(Calgary)	8,225	6,725	8,950

Notes: 1. The University of Alberta has adopted a new system of recording personnel which, it is believed, will give more accurate data. Thus, the figures in this column will differ somewhat from those in Table 20 in last year's Annual Report.

2. Full-Time faculty are defined, for the purposes of this calculation, as permanent faculty plus those on leave.

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 19
Lethbridge: Table 13.)

Table 21

ALBERTA UNIVERSITIES: LIBRARY DATA

1966-67 AND 1967-68

	1966-67			1967-68			
	Alberta	*Calgary*	*Total*	*Alberta*	*Calgary*	*Leth.*[1]	*Total*
A. The Collection							
1. Volumes in the collection at the end of the year (approx.)	597,804	180,000	777,804	720,342	224,000	37,000	981,342
2. Volumes acquired during the year	101,519	49,524	151,043	122,237	44,000	14,500	180,737
3. Value of volumes acquired during the year	$861,786	$718,757	$1,580,543	$1,195,504	$685,587	$144,900	$2,025,991
4. Volumes circulated during the year	546,980	101,139[2]	-	617,682	194,000	26,095	-
B. Number of Staff							
Full-Time: (a) Professional Librarians	40[3]	14	54	52	18	5	75
(b) Other Staff	175[3]	77	252	224	92	19	335
(c) Total Full-Time	215[3]	91	306	276	110	24	410

Notes: 1. The Lethbridge figures are for the nine-month period from July 1, 1967 to March 31, 1968.

2. In 1966-67, the Calgary library had different loan periods than those at Alberta so a valid comparison of circulations is not possible.

3. These figures differ from those in last year's Annual Report due to a revision made by the University.

(Source: Annual Reports of the Universities
Alberta and Calgary: Table 20
Lethbridge: Table 14.)

Appendix I

ALBERTA UNIVERSITIES COMMISSION

1967-68 PROVINCIAL GOVERNMENT GRANT DISTRIBUTION

I. STATEMENT OF WEIGHTS ASSIGNED TO THE VARIOUS TYPES AND LEVELS OF ENROLMENT

Category	*Weight Assigned*	*Type and/or Level of Student*
A. Full-Time Undergraduate Students		
1	1	General Arts; first year Honors Arts; General Science; first year Honors Science; first two years Agriculture; first two years Household Economics; first two years Nursing.
2	1.5	Upper Years Honors Arts; Fine Arts; first two years Education; Commerce; Physical Education; Law, Rehabilitation Medicine;Dental Hygiene; Medical Laboratory Science; first two years Engineering.
3	2	Upper Years Honors Science; Upper Years Education; Music; Upper Years Nursing; Upper Years Household Economics; Pharmacy.
4	3	Dentistry (D.D.S.); Medicine (M.D.); Upper Years Engineering.
5	4	Upper Years Agriculture
B. Full-Time Graduate Students		
6	2	Masters in Business Administration and Social Welfare.
7	3	First year graduate students in: Arts; Education (including Diploma); and Law.
8	4	First year graduate students in: Science; Dentistry; Engineering; Household Economics; Medicine; Pharmacy; Physical Education.
9	5	First year graduate students in Agriculture.
10	6	Upper year graduate students - except Agriculture.
11	8	Upper year graduate students in Agriculture.

C. Part-Time Students

1. Part-time undergraduate students (regular session, evening credit, summer session, and Other) will receive one-fourth the weight of full-time students in the same program of study.
2. Part-time graduate students will receive one-third the weight of full-time students in the same program of study.

II. DISTRIBUTION FORMULA: ALBERTA UNIVERSITIES

Equation (1): Total Level of Government Support

$$(E_1 + E_2 + \ldots E_n) \times g = G$$

Where: E_1 = full-time enrolment at University 1

E_2 = full-time enrolment at University 2

E_n = full-time enrolment at University n

$(E_1 + E_2 + \ldots E_n)$ is the sum of all full-time enrolments

g = statutory Government grant per full-time student

G = Total Government Grant to the universities

Equation (2): Distribution of Total Grant among the Universities

$$G_1 = FC_1 + \frac{U_1}{U_1 + U_2 + \ldots U_n} [G - (FC_1 + FC_2 + .FC_n)]$$

$$G_2 = FC_2 + \frac{U_2}{U_1 + U_2 + \ldots U_n} [G - (FC_1 + FC_2 + .FC_n)]$$

$$G_n = FC_n + \frac{U_n}{U_1 + U_2 + \ldots U_n} [G - (FC_1 + FC_2 + .FC_n)]$$

Where: $G_1, G_2, \ldots G_n$ are the total Government Grants to each university and G is the total Government Grant as determined by Equation 1.

$FC_1, FC_2, \ldots FC_n$ are the "first call" grants to each of the universities and $(FC_1 + FC_2 + ..FC_n)$ is the sum of all "first call" grants.

$U_1, U_2, \ldots U_n$ are the enrolment units generated at each of the universities and $(U_1 + U_2 + \ldots U_n)$ is the sum of all enrolment units.

Appendix II

GOVERNMENT OF THE PROVINCE OF ALBERTA

OFFICE OF THE PROVINCIAL AUDITOR

EDMONTON, June 20, 1968

Universities Commission
Edmonton, Alberta

I have audited the books and records of the Universities Commission for the year ended March 31, 1968, and the following statements are submitted herewith:

Statement	Particulars
A.	Balance Sheet
B.	Statement of Revenue and Expenditure
C.	Statement of Trust Fund Operations

The Universities Commission was established on April 1, 1966, by The Universities Act, Chapter 105, Statutes of Alberta, 1966.

Investments were verified by actual examination on April 1, 1968. Market value of the investments amounted to approximately $905,000.00 as at March 31, 1968.

I certify that, in my opinion, the attached Balance Sheet is properly drawn up so as to show the true financial position of the Universities Commission as at March 31, 1968, according to the information and explanations given to me and as shown by the books of the Commission, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. [illegible], F. C. A.
Provincial Auditor.

Statement A

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITIES COMMISSION

BALANCE SHEET

AS AT MARCH 31, 1968

ASSETS

General Account:			
Cash in bank			$ 12,297.21
Short term deposit, including accrued interest			40,534.38
Province of Alberta, accrued debenture interest, see contra			466,666.67
Furnishings and equipment, nominal value			1.00
Other:			
Transfer to Province of Alberta of proceeds of debenture issue as reimbursement, in part, of universities' capital costs		$19,600,000.00	
Debenture discount		400,000.00	
			20,000,000.00
			$20,519,499.26
Trust Account:			
Cash in treasury branch		$ 11,092.70	
Investments, book value:			
Government of Canada bonds	$122,290.00		
Provincial debentures, direct and guaranteed	571,855.93		
Corporation debentures	381,582.00		
Corporation shares	29,486.69		
		1,105,214.62	
Accrued interest		19,436.61	
			1,135,743.93
			$21,655,243.19

LIABILITIES

General Account:		
Accounts payable		$ 10,642.06
Accrued debenture interest, see contra		466,666.67
Long term debt:		
7% sinking fund debentures maturing December 1, 1992 (subject to prior redemption), guaranteed as to principal and interest by the Province of Alberta		20,000,000.00
Surplus:		
As at April 1, 1967	$ 8,441.42	
Surplus for the year ended March 31, 1968, Statement B	33,749.11	
		42,190.53
		$20,519,499.26
Trust Account:		
Escheated Estates:		
Capital, Statement C	$1,097,049.61	
Income, Statement C	38,694.32	
		1,135,743.93
		$21,655,243.19

This is the Balance Sheet referred to in my report of June 20, 1968, addressed to the Universities Commission.

C. X. Kimmel, F. C. A.
Provincial Auditor.

Statement B

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITIES COMMISSION

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1968

REVENUE

Contribution from Province of Alberta:		
Debt charges, see contra	$ 466,666.67	
General	150,000.00	
		$ 616,666.67
Interest		4,241.43
Miscellaneous		200.00
		$ 621,108.10

EXPENDITURE

Interest on debentures, see contra	$ 466,666.67
Salaries	69,963.58
Professional examinations and Universities Co-ordinating Council	10,975.76
Rental and operation of leased premises	10,275.22
Travelling	7,639.15
Debenture issue expense	6,844.09
Equipment purchases	5,669.00
Pension plan contributions	1,950.80
Staff selection and re-location	1,700.24
Printing, stationery and office supplies	1,422.76
Office machine rentals	1,405.65
Telephone and telegraph	1,312.61
Entertainment	410.87
Subscriptions and publications	260.33
Postage	217.04
Legal fees	208.31
Parking stall rental	201.75
Staff medical insurance	197.16
Equipment maintenance	38.00
	$ 587,358.99
Surplus for the year ended March 31, 1968	$ 33,749.11

Statement C

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITIES COMMISSION

STATEMENT OF TRUST FUND OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1968

	Escheated Estates Capital	Escheated Estates Income	Universities Operating Grants	Universities Capital Grants	Total
Balance as at April 1, 1967	$ 1,051,658.66	$ 165,000.58	$ 5,600.00	$	$ 1,222,259.24
Revenue:					
Contribution from Province of Alberta, net			43,010,787.01	728,000.00	43,738,787.01
Sale of debentures				19,600,000.00	19,600,000.00
Estates acquired, net	82,662.03				82,662.03
Interest		56,386.39	2,282.53		58,668.92
Miscellaneous		1,796.39			1,796.39
	$ 1,134,320.69	$ 223,183.36	$ 43,018,669.54	$ 20,328,000.00	$ 64,704,173.59
Expenditure:					
Grants to universities, net:					
The University of Alberta	$	$ 134,415.61	$ 30,381,260.54	$	$ 30,515,676.15
The University of Calgary		48,657.97	11,203,389.00		11,252,046.97
The University of Lethbridge		1,415.46	1,434,020.00	728,000.00	2,163,435.46
Reimbursement to Province of Alberta for payments in respect of universities' capital costs				19,600,000.00	19,600,000.00
Loss on sale of investments	37,151.54				37,151.54
Legal fees	119.54				119.54
	$ 37,271.08	$ 184,489.04	$ 43,018,669.54	$ 20,328,000.00	$ 63,568,429.66
Balance as at March 31, 1968	$ 1,097,049.61	$ 38,694.32	$	$	$ 1,135,743.93